

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Randolph Southern School Corp (6805)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,810,527	\$1,578,493	\$1,637,308	\$1,308,163	-7.8%	-20.1%
Group Health Insurance	222	\$318,070	\$316,670	\$311,610	\$294,459	-1.9%	-5.5%
Non - Certified Salaries	120	\$178,874	\$216,656	\$199,885	\$222,582	5.6%	11.4%
Telecommunications Equipment	745	\$11,668	\$65,252	\$20,048	\$133,777	84.0%	567.3%
Social Security Certified	212	\$134,712	\$115,093	\$121,619	\$112,041	-4.5%	-7.9%
Equipment	730	\$8,354	\$0	\$0	\$100,401	86.2%	NA
Services Purch. From School Corp/Ed Service Ag. in State	591	\$98,006	\$90,596	\$75,827	\$71,718	-7.5%	-5.4%
Teacher Retirement Fund, After 7-1-95	216	\$68,255	\$57,829	\$58,728	\$69,129	0.3%	17.7%
Licensed Employees	135	\$31,274	\$27,788	\$39,615	\$53,485	14.4%	35.0%
Textbooks	630	\$76,472	\$51,156	\$31,515	\$48,745	-10.6%	54.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$53,274	\$47,126	\$49,771	\$44,282	-4.5%	-11.0%
Transfer Tuition to Other School Corps Within State	561	\$43,060	\$34,383	\$57,627	\$41,324	-1.0%	-28.3%
Content	747	\$5,851	\$26,352	\$28,345	\$37,630	59.2%	32.8%
Other Employee Benefits	241 - 290	\$25,404	\$23,750	\$18,931	\$26,128	0.7%	38.0%
Public Employees Retirement Fund	214	\$18,241	\$18,585	\$23,791	\$24,401	7.5%	2.6%
Operational Supplies	611	\$29,358	\$32,057	\$22,636	\$21,558	-7.4%	-4.8%
Social Security Noncertified	211	\$13,453	\$16,132	\$14,426	\$16,265	4.9%	12.7%
Other Professional and Technical Services	319	\$500	\$0	\$10,830	\$10,379	113.4%	-4.2%
Library Books	640	\$8,845	\$7,520	\$5,828	\$8,584	-0.7%	47.3%
Instructional Programs Improvement Services	312	\$10,138	\$7,895	\$4,747	\$8,450	-4.5%	78.0%
Tires and Repairs	612	\$9,749	\$9,962	\$8,363	\$7,921	-5.1%	-5.3%
Computer Hardware	741	\$5,108	\$1,391	\$5,369	\$6,150	4.8%	14.5%
Other Group Insurance Authorized by Statute	224	\$4,824	\$5,340	\$4,586	\$4,282	-2.9%	-6.6%
Workers Compensation Insurance	225	\$3,288	\$3,594	\$3,217	\$3,514	1.7%	9.2%
Stipends	131	\$0	\$0	\$2,160	\$3,270	NA	51.4%
Other Technology Hardware	746	\$0	\$0	\$0	\$3,246	NA	NA
Group Life Insurance	221	\$2,550	\$2,500	\$2,431	\$2,494	-0.6%	2.6%
Periodicals	650	\$1,100	\$1,100	\$1,592	\$1,342	5.1%	-15.7%
Other Supplies and Materials	615, 660 - 689	\$553	\$719	\$849	\$895	12.8%	5.5%
Group Accident Insurance	223	\$564	\$558	\$525	\$502	-2.9%	-4.3%
Official Bond Premiums	525	\$200	\$300	\$200	\$200	0.0%	0.0%
Severance/Early Retirement Pay	213	\$4,902	\$0	\$0	\$0	-100.0%	NA
Travel	580	\$63	\$176	\$56	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$0	\$2,304	\$0	\$0	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$2,977,236</b>	<b>\$2,761,278</b>	<b>\$2,762,432</b>	<b>\$2,687,315</b>	<b>-2.5%</b>	<b>-2.7%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$194,499	\$205,126	\$162,302	\$178,087	-2.2%	9.7%

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**Biannual Financial Report Data**

**Randolph Southern School Corp (6805)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Non - Certified Salaries	120	\$111,468	\$109,276	\$114,059	\$122,529	2.4%	7.4%
Group Health Insurance	222	\$54,906	\$61,836	\$66,587	\$67,676	5.4%	1.6%
Instruction Services	311	\$45,575	\$44,233	\$47,874	\$46,181	0.3%	-3.5%
Social Security Certified	212	\$14,809	\$15,592	\$12,418	\$13,510	-2.3%	8.8%
Public Employees Retirement Fund	214	\$10,415	\$10,259	\$11,973	\$13,478	6.7%	12.6%
Teacher Retirement Fund, After 7-1-95	216	\$14,870	\$15,388	\$12,218	\$13,356	-2.6%	9.3%
Social Security Noncertified	211	\$7,527	\$7,510	\$8,001	\$8,522	3.2%	6.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$5,948	\$6,155	\$4,887	\$5,343	-2.6%	9.3%
Other Employee Benefits	241 - 290	\$4,624	\$4,785	\$3,908	\$5,328	3.6%	36.3%
Operational Supplies	611	\$11,140	\$11,372	\$5,890	\$3,834	-23.4%	-34.9%
Other Professional and Technical Services	319	\$2,546	\$2,228	\$1,856	\$1,741	-9.1%	-6.2%
Workers Compensation Insurance	225	\$694	\$875	\$730	\$788	3.2%	8.0%
Other Group Insurance Authorized by Statute	224	\$556	\$570	\$488	\$496	-2.8%	1.5%
Group Life Insurance	221	\$394	\$403	\$457	\$465	4.2%	1.7%
Licensed Employees	135	\$0	\$0	\$0	\$240	NA	NA
Travel	580	\$100	\$313	\$1,867	\$180	15.8%	-90.4%
Group Accident Insurance	223	\$64	\$65	\$71	\$72	3.1%	0.8%
Pupil Services	313	\$138	\$0	\$0	\$0	-100.0%	NA
Equipment	730	\$2,935	\$3,735	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$483,206</b>	<b>\$499,721</b>	<b>\$455,585</b>	<b>\$481,827</b>	<b>-0.1%</b>	<b>5.8%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$546,594	\$475,295	\$482,051	\$493,228	-2.5%	2.3%
Food Purchases	614	\$115,541	\$118,695	\$114,350	\$110,837	-1.0%	-3.1%
Certified Salaries	110	\$106,700	\$91,346	\$96,800	\$99,745	-1.7%	3.0%
Group Health Insurance	222	\$58,307	\$72,668	\$77,533	\$81,973	8.9%	5.7%
Vehicles	731	\$60,551	\$25,165	\$83,333	\$80,902	7.5%	-2.9%
Light and Power - Other Than Heating and Cooling	625	\$54,431	\$79,334	\$100,732	\$76,626	8.9%	-23.9%
Heating and Cooling for Buildings - Electricity	621	\$59,725	\$43,757	\$30,483	\$54,595	-2.2%	79.1%
Insurance	520	\$55,050	\$47,679	\$50,494	\$54,008	-0.5%	7.0%
Public Employees Retirement Fund	214	\$51,052	\$45,478	\$49,242	\$52,716	0.8%	7.1%
Heating and Cooling for Buildings - Gas	622	\$55,099	\$58,065	\$61,572	\$51,216	-1.8%	-16.8%
Gasoline and Lubricants	613	\$48,023	\$50,108	\$45,456	\$38,068	-5.6%	-16.3%
Social Security Noncertified	211	\$40,170	\$35,476	\$36,255	\$37,284	-1.8%	2.8%
Repairs and Maintenance Services	430	\$16,878	\$29,612	\$46,678	\$33,224	18.4%	-28.8%
Water and Sewage	411	\$30,246	\$32,866	\$34,684	\$32,891	2.1%	-5.2%
Other Supplies and Materials	615, 660 - 689	\$24,876	\$30,513	\$36,309	\$24,456	-0.4%	-32.6%
Operational Supplies	611	\$25,945	\$23,572	\$39,035	\$22,712	-3.3%	-41.8%
Board Member Compensation	115	\$6,800	\$13,300	\$13,240	\$13,180	18.0%	-0.5%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Other Employee Benefits	241 - 290	\$11,611	\$11,603	\$9,360	\$10,942	-1.5%	16.9%
Construction Services	450	\$0	\$0	\$0	\$9,554	NA	NA
Social Security Certified	212	\$8,128	\$6,955	\$7,388	\$7,361	-2.4%	-0.4%
Teacher Retirement Fund, After 7-1-95	216	\$8,003	\$6,955	\$7,405	\$7,333	-2.2%	-1.0%
Other Professional and Technical Services	319	\$5,890	\$6,333	\$6,195	\$6,501	2.5%	5.0%
Removal of Refuse and Garbage	412	\$3,782	\$3,416	\$4,003	\$4,662	5.4%	16.4%
Board of Education Services	318	\$1,000	\$2,250	\$3,481	\$3,545	37.2%	1.8%
Telephone	531	\$2,973	\$3,904	\$8,133	\$3,187	1.8%	-60.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,201	\$2,740	\$2,826	\$2,933	-2.2%	3.8%
Tires and Repairs	612	\$0	\$1,627	\$0	\$2,271	NA	NA
Other Purchased Services	593	\$2,213	\$2,297	\$1,598	\$2,163	-0.6%	35.4%
Content	747	\$5,549	\$3,793	\$3,207	\$2,138	-21.2%	-33.3%
Travel	580	\$1,146	\$1,361	\$1,418	\$1,317	3.5%	-7.1%
Official Bond Premiums	525	\$300	\$328	\$1,669	\$1,195	41.3%	-28.4%
Equipment	730	\$0	\$19,940	\$29,784	\$1,110	NA	-96.3%
Other Group Insurance Authorized by Statute	224	\$989	\$961	\$960	\$1,027	0.9%	7.0%
Textbooks	630	\$200	\$0	\$254	\$984	48.9%	288.2%
Other Communication Services	533 - 539	\$1,292	\$3,006	\$524	\$896	-8.8%	70.9%
Group Life Insurance	221	\$2,024	\$782	\$745	\$792	-20.9%	6.2%
Workers Compensation Insurance	225	\$1,011	\$1,031	\$799	\$737	-7.6%	-7.7%
Group Accident Insurance	223	\$209	\$144	\$133	\$132	-10.8%	-1.0%
Unemployment Insurance	230	\$388	\$1,278	\$824	\$0	-100.0%	-100.0%
<b>Overhead and Operational Total</b>		<b>\$1,415,898</b>	<b>\$1,353,633</b>	<b>\$1,488,953</b>	<b>\$1,428,439</b>	<b>0.2%</b>	<b>-4.1%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$229,976	\$981,182	\$260,467	\$731,743	33.6%	180.9%
Repairs and Maintenance Services	430	\$446,208	\$378,924	\$274,347	\$184,855	-19.8%	-32.6%
Interest	832	\$20,893	\$58,185	\$35,426	\$64,567	32.6%	82.3%
Non - Certified Salaries	120	\$34,864	\$44,903	\$38,043	\$32,448	-1.8%	-14.7%
Other Professional and Technical Services	319	\$0	\$30,671	\$4,924	\$26,644	NA	441.1%
Equipment	730	\$4,650	\$28,173	\$10,867	\$21,718	47.0%	99.9%
Awards	875	\$3,399	\$6,485	\$5,800	\$13,001	39.9%	124.2%
Certified Salaries	110	\$16,712	\$8,887	\$11,716	\$12,674	-6.7%	8.2%
Other Supplies and Materials	615. 660 - 689	\$0	\$2,662	\$1,779	\$5,851	NA	228.9%
Social Security Noncertified	211	\$2,667	\$3,435	\$2,910	\$2,482	-1.8%	-14.7%
Rentals	440	\$0	\$0	\$0	\$1,499	NA	NA
Social Security Certified	212	\$1,278	\$680	\$887	\$968	-6.7%	9.1%
Bank Service Charges	871	\$0	\$0	\$0	\$741	NA	NA
Teacher Retirement Fund, After 7-1-95	216	\$676	\$308	\$333	\$723	1.7%	116.8%

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**Biannual Financial Report Data**  
**Randolph Southern School Corp (6805)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Public Employees Retirement Fund	214	\$0	\$61	\$0	\$292	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$320	\$208	\$183	\$289	-2.5%	57.8%
Improvements Other Than Buildings	715	\$0	\$0	\$198,185	\$0	NA	-100.0%
<b>Non Operational Total</b>		<b>\$761,642</b>	<b>\$1,544,763</b>	<b>\$845,867</b>	<b>\$1,100,495</b>	<b>9.6%</b>	<b>30.1%</b>
<b>Grand Total</b>		<b>\$5,637,982</b>	<b>\$6,159,395</b>	<b>\$5,552,838</b>	<b>\$5,698,076</b>	<b>0.3%</b>	<b>2.6%</b>